

Financial Year	2015-16	2014-15	2013-14
	Utilised Amount	Utilised Amount	Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	4726570 (forty seven lakh twenty six thousand five hundred and seventy)	4187288 (forty one lakh eighty seven thousand two hundred eighty eight)	4134402 (forty one lakh thirty four thousand four hundred and two)
New Equipment for Laboratories	3779000 (thirty seven lakh seventy nine thousand)	4240000 (forty two lakh forty thousand)	1164000 (eleven lakh sixty fore thousand)
Engineering Workshops	247000 (two lakh forty seven thousand)	182000 (one lakh eighty two thousand)	135000 (one lakh thirty five thousand)
Studios	1109791 (eleven lakh nine thousand seven hundred ninety one )	0 (zero)	0 (zero)
Other suitably identified academic activities	726000 (seven lakh twenty six thousand)	224000 (two lakh twenty fore thousand)	177000 (one lakh seventy seven thousand)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	222528781 (twenty two crore twenty five lakh twenty eight thousand seven eighty one)	163716133 (sixteen crore thirty seven lakh sixteen thousand one hundred thirty three)	142928377 (fourteen crore twenty nine lakh twenty eight thousand three hundred seventy seven)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	8549000 (eighty five lakh forty nine thousand)	4577000 (forty five lakh seventy seven thousand)	2893000 (twenty eight lakh ninty three thousand)